

2012 Budget for ACTM & ACTI
US Dollars

#	Item	Purpose	Monthly	Annual
1	Rashid Luswa	ACTM field directory's salary	500.00	6,000.00
2	Sam Bongole	ACTM field treasurer's salary	200.00	2,400.00
3	US Operating Expenses	ACTI Incorporation fees, legal filing, bank fees, etc	50.00	600.00
	Total Budgeted ACTM & ACTI Expenses	#s 1- 2 funded by designated gifts and from team support, #3 by earned interest and wire fees	900.00	9,000.00