

2013 Budget for ACTM & ACTI
US Dollars

#	Item	Purpose	Annual
1	Rashid Luswa	ACTM field directory's salary	4,500.00
2	Sam Bongole	ACTM field treasurer's salary	2,250.00
3	Promotional Expenses	Materials and display booths at PCA/OPC events	5,000.00
ACT/ACTM Budget Items Total			11,750.00
4	US Operating Expenses	ACTI Incorporation fees, legal filings, bank fees, etc	1,500.00
5	US Director's Salary	Compensation for Bob Hayes	36,000.00
Notes: a. Items 1 & 2 funded by support provided by teams when in country and ACTI general fund gifts b. Item 3 funded by designated gifts from ACTI supporting churches and individuals c. Item 4 funded by earned interest and wire fees d. Item 5 funded by designated support for the US Director			